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Exhibit R-2, RDT&E Budget Item Justification								Date: February 2002	
APPROPRIATION/BUDGET ACTIVITY: 0400/05					R-1 ITEM NOMENCLATURE DCMA Information Technology: 0605013				
COST (\$ in Millions)	FY01	FY02	FY03	FY04	FY05	FY06	FY07	COST TO COMPLETE	TOTAL COST
0001 Systems Modification and Development	1.659	2.455	3.938					Continuing	Continuing

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A. Mission Description and Budget Item Justification

DCMA Information Technology covers those efforts associated with the development of DCMA-unique mission software applications development. To better support the nation's warfighter, DCMA must leverage information technology to improve the services it provides to its customers in the military services and other Defense agencies.

FY 2002 Plan

\$2.4 million: In FY 2002 DCMA efforts include the transformation of the current 21 DCMA-unique automated information systems into a more robust tool set for more timely, complete, and accurate Preaward Surveys of prospective contractors, contract price negotiations, material acceptances, and contractor payments. The transformations will feature transitions to more modern and more easily administered databases, enhanced functionalities, improved security features, and reduced deployment and maintenance costs.

FY 2003 Plan

\$3.9 million: FY 2003 is a continuation of the above efforts.

B. <u>Program Change Summary</u>	FY01	FY02	FY03	FY04	FY05	FY06	FY07	Total Cost
Presidents Budget Submission	1.659	2.469	3.938					Continuing
Adjustments to Appropriated Value		-.014						Continuing
Current Budget Submission	1.659	2.455	3.938					Continuing

C. Other Program Funding Summary (N/A)

D. Acquisition Strategy Various

E. Schedule Profile Develop improved automated information systems/tool sets for effective and efficient contract administration services provided to Military Services, Defense Agencies and customers.

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EXHIBIT R-3 Cost Analysis									Date: February 2002	
APPROPRIATION/BUDGET ACTIVITY: 0400/05				DCMA Information Technology			Systems Modification and Development			
Cost Categories	Contract Method & Type	Performing Activity & Location	Total PY Cost	FY 02 Cost	FY 02 Award Date	FY 03 Cost	FY 03 Award Date	Cost to Complete	Total Cost	Target Value of Contract
Software Development	Various	Various	1.659	2.455	Various	3.938	Various	Cont.	Cont.	Cont.
Remarks: DCMA Information Technology covers those efforts associated with the development of DCMA-unique mission software applications. DCMA will issue several contracts that will transform the current 21 DCMA-unique automated information systems into a more modern and more easily administered set of databases.										
Functional Area Applications (FAA) include Procurement/Contract Administration as general activities under the Global Information Grid (GIG) and Information Technology/Defense Information Infrastructure (IT/DII) Reporting Structure in the Financial Management Regulation (FMR). FAA incorporates Procurement/Contract Administration activities including maintenance of legacy systems, new generation web applications, integrated database, and MOCAS "To Be Transition" (which is the testing and deployment of the Standard Procurement Systems (SPS) to DCMA).										
Related Technical Activities includes Technical Activities and Advanced Research and Development Activities as general activities under the Global Information Grid (GIG) and Information Technology/Defense Information Infrastructure (IT/DII) Reporting Structure in the Financial Management Regulation (FMR). Technical Activities include labor, supplies, technical contractor support, and program contractor support.										

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